

Virginia Wireless E-911 Services Board

FY2004 PSAP Funding Summary

PSAP	Total	WPerc	Dedicated	Shared	LEC	Personnel
Alexandria Police Communications	\$211,782.41	7.89%	\$0.00	\$6,182.80	\$4,032.00	\$201,567.61
Alleghany County	\$35,631.00	1.36%	\$0.00	\$1,599.00	\$4,032.00	\$30,000.00
Amelia County	\$164,754.75	1.50%	\$130,000.00	\$722.75	\$4,032.00	\$30,000.00
Appomattox County	\$33,860.00	0.80%	\$0.00	\$0.00	\$3,860.00	\$30,000.00
Arlington County PSCC	\$264,543.60	10.12%	\$0.00	\$0.00	\$8,064.00	\$256,479.60
Augusta County	\$72,425.71	6.00%	\$0.00	\$2,578.87	\$4,032.00	\$65,814.84
Bedford Communications Center	\$74,620.00	2.16%	\$22,618.00	\$0.00	\$4,032.00	\$47,970.00
Blacksburg Police Communications	\$39,882.31	0.10%	\$0.00	\$0.00	\$6,048.00	\$33,834.31
Botetourt County GIS-Communications	\$33,066.01	5.15%	\$0.00	\$1,050.01	\$2,016.00	\$30,000.00
Bristol 9-1-1 Communications	\$54,671.27	1.04%	\$0.00	\$5,095.69	\$744.00	\$48,831.58
Brunswick County	\$153,892.00	24.65%	\$110,000.00	\$9,860.00	\$4,032.00	\$30,000.00
Buchanan County	\$126,015.00	3.08%	\$90,000.00	\$1,599.00	\$4,416.00	\$30,000.00
Buckingham County	\$32,523.73	1.98%	\$0.00	\$123.73	\$2,400.00	\$30,000.00
Campbell County	\$67,233.50	1.38%	\$0.00	\$1,417.78	\$16,709.04	\$49,106.68
Charles City County	\$87,943.28	0.70%	\$50,000.00	\$3,709.68	\$4,233.60	\$30,000.00
Charlotte County	\$34,032.00	1.99%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Charlottesville, UVA, Albemarle County ECC	\$215,800.00	12.69%	\$0.00	\$0.00	\$20,795.00	\$195,005.00
Chesapeake Police Communications	\$587,512.18	11.23%	\$264,812.32	\$0.00	\$3,456.00	\$319,243.86
Chesterfield County ECC	\$353,795.55	8.70%	\$0.00	\$5,969.60	\$4,032.00	\$343,793.95
Christiansburg Police Communications	\$194,511.23	1.49%	\$145,500.00	\$1,963.57	\$4,032.00	\$43,015.66
Clarke County 9-1-1	\$34,032.00	2.28%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Colonial Heights 9-1-1 Communications	\$85,672.20	4.83%	\$18,000.00	\$5,543.20	\$4,032.00	\$58,097.00
Covington 9-1-1 Communications	\$43,311.86	3.41%	\$0.00	\$1,279.20	\$2,304.00	\$39,728.66
Craig County	\$55,600.00	1.84%	\$22,000.00	\$0.00	\$3,600.00	\$30,000.00
Culpeper Joint 9-1-1 Center	\$81,948.05	9.65%	\$0.00	\$30,065.57	\$4,032.00	\$47,850.48
Cumberland County	\$34,032.00	0.14%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Danville Emergency Services	\$62,771.56	7.14%	\$4,063.00	\$731.06	\$0.00	\$57,977.50
Dinwiddie County	\$44,942.63	8.66%	\$0.00	\$2,931.50	\$4,032.00	\$37,979.13
Eastern Shore 9-1-1	\$46,740.00	14.00%	\$0.00	\$0.00	\$4,740.00	\$42,000.00
Emporia Police Communications	\$38,779.11	1.57%	\$0.00	\$4,747.11	\$4,032.00	\$30,000.00
Essex County	\$108,874.20	0.62%	\$66,000.00	\$9,274.20	\$3,600.00	\$30,000.00
Fairfax County PSCC	\$2,821,876.99	21.72%	\$0.00	\$214,876.80	\$6,048.00	\$2,600,952.19
Farmville Police Communications	\$197,143.85	3.92%	\$136,489.00	\$15,654.85	\$15,000.00	\$30,000.00
Fluvanna County	\$48,608.50	3.01%	\$0.00	\$3,464.50	\$15,144.00	\$30,000.00
Franklin County	\$117,241.57	1.60%	\$70,000.00	\$6,190.05	\$11,051.52	\$30,000.00
Franklin Police Communications	\$38,173.43	4.76%	\$0.00	\$4,141.43	\$4,032.00	\$30,000.00
Frederick County PSCC	\$65,732.93	4.54%	\$4,032.00	\$11,991.11	\$0.00	\$49,709.82

Virginia Wireless E-911 Services Board

FY2004 PSAP Funding Summary

PSAP	Total	WPerc	Dedicated	Shared	LEC	Personnel
Fredericksburg Police Communications	\$243,337.23	32.81%	\$10,193.00	\$9,285.23	\$4,032.00	\$219,827.00
Giles County	\$33,188.60	4.83%	\$0.00	\$1,172.60	\$2,016.00	\$30,000.00
Gloucester County	\$33,475.20	8.43%	\$0.00	\$0.00	\$3,475.20	\$30,000.00
Goochland County	\$36,270.60	2.21%	\$0.00	\$2,238.60	\$4,032.00	\$30,000.00
Greene County	\$50,222.43	3.31%	\$0.00	\$0.00	\$9,743.00	\$40,479.43
Greensville Sheriff's Communications	\$34,032.00	5.85%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Halifax County	\$44,752.92	8.89%	\$0.00	\$0.00	\$14,752.92	\$30,000.00
Hampton Police Communications	\$264,358.27	12.38%	\$0.00	\$0.00	\$4,032.00	\$260,326.27
Hanover County ECC	\$194,899.32	11.19%	\$0.00	\$5,831.21	\$3,456.00	\$185,612.11
Harrisonburg - Rockingham ECC	\$94,592.70	27.83%	\$0.00	\$0.00	\$485.00	\$94,107.70
Henrico County	\$345,141.13	10.19%	\$0.00	\$21,309.13	\$4,032.00	\$319,800.00
Highland County	\$107,600.00		\$22,000.00	\$0.00	\$30,000.00	\$55,600.00
Hopewell Police Communications	\$84,387.08	5.00%	\$0.00	\$16,395.08	\$4,032.00	\$63,960.00
Isle of Wight Sheriff's Office	\$55,645.58	15.64%	\$0.00	\$10,167.58	\$4,032.00	\$41,446.00
James City County ECC	\$117,259.22	3.99%	\$0.00	\$0.00	\$4,032.00	\$113,227.22
King & Queen County	\$35,972.00	2.22%	\$0.00	\$2,132.00	\$3,840.00	\$30,000.00
King George County	\$86,750.30	1.59%	\$50,000.00	\$2,718.30	\$4,032.00	\$30,000.00
King William County	\$45,443.71	5.42%	\$13,956.00	\$1,487.71	\$0.00	\$30,000.00
Lancaster County	\$60,277.43	0.90%	\$25,000.00	\$1,245.43	\$4,032.00	\$30,000.00
Loudoun County Fire Communications	\$264,256.01	8.84%	\$0.00	\$2,162.17	\$6,048.00	\$256,045.84
Louisa County Sheriff's Office	\$39,033.67	6.81%	\$0.00	\$5,001.67	\$4,032.00	\$30,000.00
Lunenburg County	\$46,060.25	2.65%	\$0.00	\$3,779.46	\$12,280.79	\$30,000.00
Lynchburg ECC	\$195,550.84	16.75%	\$0.00	\$0.00	\$4,632.00	\$190,918.84
Madison County	\$34,032.00	7.50%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Martinsville - Henry County 9-1-1	\$82,969.71	8.96%	\$0.00	\$2,855.17	\$12,943.00	\$67,171.54
Mathews County	\$34,032.00	8.14%	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Mecklenburg County	\$163,773.16	9.56%	\$110,000.00	\$9,327.07	\$4,032.00	\$40,414.09
Middlesex County	\$32,386.40	9.75%	\$0.00	\$1,366.40	\$1,020.00	\$30,000.00
Montgomery County	\$30,000.00	5.51%	\$0.00	\$0.00	\$0.00	\$30,000.00
Nelson County	\$165,281.03	1.00%	\$130,000.00	\$1,249.03	\$4,032.00	\$30,000.00
New Kent County	\$135,354.30	6.23%	\$100,000.00	\$1,119.30	\$4,235.00	\$30,000.00
Newport News Police Communications	\$403,969.44	13.76%	\$7,000.00	\$17,093.64	\$8,100.00	\$371,775.80
Norfolk Emergency Services	\$694,361.80	20.00%	\$0.00	\$0.00	\$6,084.00	\$688,277.80
Northumberland County	\$50,120.45	1.82%	\$15,000.00	\$1,664.45	\$3,456.00	\$30,000.00
Norton 9-1-1 Communications	\$36,643.81	3.14%	\$0.00	\$2,611.81	\$4,032.00	\$30,000.00
Nottoway County	\$46,807.20	6.63%	\$0.00	\$1,279.20	\$15,528.00	\$30,000.00
Orange County Communications	\$43,206.99	8.04%	\$0.00	\$5,116.80	\$4,032.00	\$34,058.19

Virginia Wireless E-911 Services Board

FY2004 PSAP Funding Summary

PSAP	Total	WPerc	Dedicated	Shared	LEC	Personnel
Page County EOC	\$42,362.60	2.00%	\$0.00	\$0.00	\$9,743.00	\$32,619.60
Patrick County	\$38,283.62	1.74%	\$0.00	\$1,035.62	\$7,248.00	\$30,000.00
Petersburg Police Communications	\$99,446.04	5.86%	\$0.00	\$3,949.20	\$4,233.60	\$91,263.24
Pittsylvania County Emergency Management	\$61,487.78	7.50%	\$7,272.00	\$11,341.28	\$2,100.00	\$40,774.50
Poquoson Police Communications	\$35,161.96	3.83%	\$0.00	\$1,129.96	\$4,032.00	\$30,000.00
Portsmouth Police Communications	\$140,788.22	12.33%	\$0.00	\$7,398.00	\$4,032.00	\$129,358.22
Powhatan County Emergency Services	\$158,168.62	6.00%	\$100,000.00	\$5,824.62	\$22,344.00	\$30,000.00
Prince George County	\$138,145.88	8.57%	\$75,000.00	\$2,238.60	\$4,233.60	\$56,673.68
Prince William County PSCC	\$492,575.00	16.15%	\$0.00	\$8,075.00	\$0.00	\$484,500.00
Pulaski 9-1-1 Communications	\$175,854.40	5.00%	\$135,000.00	\$6,822.40	\$4,032.00	\$30,000.00
Radford Police Communications	\$32,591.64	2.50%	\$0.00	\$575.64	\$2,016.00	\$30,000.00
Rappahannock County	\$49,955.28	5.45%	\$0.00	\$10,212.28	\$9,743.00	\$30,000.00
Richmond County	\$66,781.86	1.14%	\$30,000.00	\$3,421.86	\$3,360.00	\$30,000.00
Richmond Police Communications	\$339,867.80	12.23%	\$0.00	\$0.00	\$4,032.00	\$335,835.80
Roanoke Communications Dept.	\$186,490.93	9.80%	\$0.00	\$4,050.80	\$7,032.00	\$175,408.13
Roanoke County Police Communications	\$143,654.81	7.42%	\$0.00	\$7,995.00	\$3,600.00	\$132,059.81
Rockbridge Regional PSCC	\$50,649.07	5.10%	\$0.00	\$584.06	\$0.00	\$50,065.01
Salem Police Communications	\$67,528.41	3.30%	\$0.00	\$1,368.74	\$2,016.00	\$64,143.67
Shenandoah County Emergency Communications	\$58,916.20	6.25%	\$0.00	\$0.00	\$6,889.00	\$52,027.20
Smyth County 9-1-1	\$41,812.76	2.50%	\$0.00	\$916.76	\$10,896.00	\$30,000.00
Southampton County	\$38,427.28	0.36%	\$0.00	\$4,395.28	\$4,032.00	\$30,000.00
Spotsylvania County Emergency Communications Dept.	\$187,421.46	15.39%	\$40,000.00	\$10,862.42	\$4,473.60	\$132,085.44
Stafford County Sheriff's Communications	\$119,618.02	5.74%	\$0.00	\$2,739.62	\$3,456.00	\$113,422.40
Staunton 9-1-1 Communications	\$39,802.70	0.98%	\$0.00	\$394.42	\$4,032.00	\$35,376.28
Suffolk Police Communications	\$106,752.38	11.28%	\$0.00	\$2,090.53	\$4,032.00	\$100,629.85
Surry County	\$33,456.00	2.04%	\$0.00	\$0.00	\$3,456.00	\$30,000.00
Sussex County	\$31,404.45	3.25%	\$0.00	\$732.45	\$672.00	\$30,000.00
Twin County E-911	\$91,100.00	30.00%	\$0.00	\$14,850.00	\$800.00	\$75,450.00
Vinton 9-1-1 Communications	\$122,146.14	1.03%	\$79,500.00	\$5,330.00	\$4,032.00	\$33,284.14
Virginia Beach Communications Division	\$987,752.75	15.00%	\$252,000.00	\$8,062.20	\$11,708.00	\$715,982.55
Warren County	\$53,014.99	8.63%	\$0.00	\$10,654.99	\$12,360.00	\$30,000.00
Warrenton - Fauquier Joint Communications Center	\$89,264.56	4.94%	\$0.00	\$2,302.56	\$4,032.00	\$82,930.00
Washington County	\$39,379.69	4.00%	\$0.00	\$1,435.69	\$7,944.00	\$30,000.00
Waynesboro 9-1-1 Communications	\$186,827.61	2.87%	\$130,000.00	\$1,108.64	\$0.00	\$55,718.97
West Point 9-1-1 Communications	\$49,032.00	12.73%	\$15,000.00	\$0.00	\$4,032.00	\$30,000.00
Westmoreland County	\$38,175.74	2.94%	\$0.00	\$1,263.74	\$6,912.00	\$30,000.00
Williamsburg Public Safety Communications Center	\$87,846.51	1.67%	\$26,000.00	\$3,069.10	\$4,032.00	\$54,745.41

Virginia Wireless E-911 Services Board

FY2004 PSAP Funding Summary

PSAP	Total	WPerc	Dedicated	Shared	LEC	Personnel
Winchester Fire/Rescue Communications	\$59,712.19	6.70%	\$1,500.00	\$539.82	\$4,032.00	\$53,640.37
Wythe County	\$48,878.20	0.33%	\$0.00	\$830.20	\$18,048.00	\$30,000.00
Wytheville Public Safety E-911	\$69,700.20	2.65%	\$18,000.00	\$13,538.20	\$8,162.00	\$30,000.00
York County Fire Communications	\$91,064.66	10.63%	\$0.00	\$7,422.98	\$10,487.84	\$73,153.84
	\$16,220,721.60		\$2,525,935.32	\$649,934.76	\$641,697.71	\$12,403,153.81